



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

July 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

Will the stations have public restrooms?

DAN GRABAUSKAS:

Yes, once a customer purchases a ticket and enters the station, there will be restrooms available for them. Restrooms, like all parts of the station and the rail transit system, will meet the requirements of the Americans with Disabilities Act (ADA).

Visit HonoluluTransit.org/rail-facts for more information.

PROJECT REVENUE STATUS

As of July 31, 2013

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	701	21%
Federal New Starts Funds	1,550	320	21%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	—

TOTAL	\$5,355	\$1,331	25%
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1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1,079 million (includes \$378 million collected before preliminary engineering).

PROJECT COST STATUS

As of July 31, 2013

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,135	\$ 521	\$ 28
Stations, Stops, Terminals, Intermodal	400	0	0
Support Facilities; Yards, Shops, Admin	102	102	5
Sitework & Special Conditions	938	525	224
Systems	221	205	0
Vehicles	192	192	0

SUB-TOTAL *	\$2,987	\$1,545	\$ 258
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Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 46	\$ 43
Professional Services (e.g., Planning and Design)	1,068	673	404
Contingency	696	5	0
Finance Charges	215	0	0

SUB-TOTAL *	\$2,177	\$ 724	\$ 448
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TOTAL *	\$5,164	\$2,269	\$ 706
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1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? A flyover ramp will take Central O'ahu commuters from the H-2 Freeway to the park-and-ride structure at Pearl Highlands Center.